

Washington County Board of Education
Budget Amendment I
July 1, 2022 - June 30, 2023

General Fund Revenues	FY2023
Total Local Taxes	10,929,725
Other Local Sources	1,315,980
Other Sources	1,900,158
State Sources	16,502,663
Total General Fund Revenues	30,648,526

General Fund Expenditures	
Instruction	16,840,657
Pupil Services	1,548,879
Improvement of Instruction	1,257,079
Educational Media	428,967
General Administration	1,425,770
School Administration	2,598,851
Business Services	833,162
Main & Operation	3,298,982
Student Transportation	2,227,682
Central & Support Services	80,896
Community Service Operations	107,600
Total General Fund Expenditures	30,648,526

All Other Funds Revenues & Expenditures	
Capital Projects/Debt Service	3,242,220
State Lottery Pre-K	352,970
State CTAE	66,794
State Bus Regular	704,880
State Pre-School Disability	14,631
CTAE-Perkins Grant	48,515
Title I	1,713,929
Title II	178,177
Title IV	132,747
Title VI	85,803
JR. ROTC	48,810
IDEA Title VI-B	729,289
School Nutrition	2,154,956
School Activity	900,000
CARES Act	440,635
ARP	6,664,886
Total All Other Funds	17,479,242

Grand Total FY2023 **48,127,768**

**The budget will be considered for final adoption
by the Board of Education at 5:30 PM, December 8, 2022,
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA**

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detail adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.